

EVENT FINANCIAL REPORT

CTSO:	VT HOSA
DATE:	11/16/2021 for Conference October 18-22
EVENT:	FLC

REVENUE

Fees (money collected for participation in the event)	1850.00
Contributions (money collected to support the event)	
Grants (funding used to support the event)- for speaker	1250
Sales (sales of items related to the event)	
Other-Tech Funds for Zoom & Canva	278.88
TOTAL REVENUE	3378.88

EXPENSES

Food	
Lodging	
Facilities/Equipment Rental	
Speakers/Presenters	1250
Stipends	
Gifts/Prizes- possible maximum pay out for donations	625.00
Travel (for out-of-state events)	
Fees (registration, etc. for out-of-state events)	
Supplies-platform-Zoom	158.89
Printing/photocopying	
Communications	
Awards (cost of plaques, medals, etc.)	
Other (describe)- Canva to make flyers	119.99
TOTAL EXPENSES	2153.88

Members in Attendance:	74
Advisors in Attendance:	7
Total Cost per Attendee:	29.11
Total Fee Charged per Attendee:	25.00