

2020 DECA/FBLA/HOSA Fall Conference Revenue and Expense Breakdown
Virtual Conference--Friday, October 30, 2020

REVENUE

| Billing | Participants | Total Amount |
|-----------------------------|--------------|--------------|
| DECA State Officers & EDs | 4 | \$92.00 |
| North Country Career Center | 20 | \$460.00 |
| FBLA State Officers & ED | 9 | \$207.00 |
| Green Mtn Tech & Career Ctr | 18 | \$414.00 |
| Lake Region Union HS | 16 | \$368.00 |
| Windham Reg Career Ctr | 12 | \$276.00 |
| CVU | 2 | \$46.00 |
| Hartford Area Career & Tech | 13 | \$299.00 |
| Burlington Technical School | 1 | \$23.00 |
| Canaan Career Center | 6 | \$138.00 |
| HOSA State Officers & EDs | 5 | \$115.00 |
| Central VT Career Ctr | 14 | \$322.00 |
| SW Technical Ctr | 14 | \$322.00 |
| Sue Ladd | 1 | \$23.00 |
| | 135 | \$3,105.00 |

| Program | Participants | Total Amount |
|--------------------------|--------------|--------------|
| DECA Participants | 20 | \$460.00 |
| FBLA Participants | 68 | \$1,564.00 |
| HOSA Participants | 29 | \$667.00 |
| w/o State Officers & EDs | 117 | \$2,691.00 |
| | | 100% |

EXPENSES

| Description | Amount |
|-----------------------|------------|
| Keynote Speaker | \$2,500.00 |
| Hopin | \$140.68 |
| T-Shirts | \$2,205.00 |
| Sub Total | \$4,845.68 |
| Coverage | (2,640.68) |
| Total Expenses | \$2,205.00 |
| | \$376.92 |
| | \$1,281.54 |
| | \$546.54 |

PROFIT

| Total Revenue | Total Expenses | Total Profit |
|---------------|----------------|--------------|
| DECA Share | \$460.00 | \$284.92 |
| FBLA Share | \$1,564.00 | \$1,074.54 |
| HOSA Share | \$667.00 | \$431.54 |
| | \$2,691.00 | \$1,791.00 |
| | | \$900.00 |

DECA to Submit \$1,250 & FBLA to Submit \$1,250 to CTSSO Grant for Reimbursement
DECA to Submit \$140.68 to CTSSO Grant for Reimbursement