

EVENT FINANCIAL REPORT

CTSO: SkillsUSA Vermont
 DATE: April 9-10, 2019
 EVENT: SkillsUSA Vermont Leadership & Skills Conference

REVENUE

Fees (money collected for participation in the event)	\$ 81,230.00
Contributions (money collected to support the event)	
Grants (Facility Rental, Electricity, A/V)	\$ 4,896.52
Sales (sales of items related to the event)	
Other (describe)	
Outstanding Revenue	\$ 22,270.00
TOTAL REVENUE	\$ 63,856.52

EXPENSES

Food	\$ 56,721.17
Lodging	\$ 15,076.00
Facilities/Equipment Rental	
Speakers/Presenters	\$ 3,300.00
Stipends	\$ 3,075.00
Gifts/Prizes	\$ 1,655.00
Travel (for out-of-state events)	
Fees (registration, etc. for out-of-state events)	
Supplies	\$ 1,047.57
Printing/photocopying	\$ 400.00
Communications	
Awards (cost of plaques, medals, etc.)	\$ 1,932.34
Other (describe)	
TOTAL EXPENSES	\$ 83,207.08

Members in Attendance:	156
Advisors in Attendance:	569
Total Cost per Attendee:	\$ 114.77

Advisor	97
Banquet Only	45
Contestant	551
Courtesy Corp - Student	2
Judge	22
Non-Member Adult Attendee	1
Observer	16
State Director	2
State Staff	1
Tech Center Director	11
Sum=751	