

EVENT FINANCIAL REPORT

CTSO: VT FFA
 DATE: May 7-8, 2019
 EVENT: VT FFA State Convention

REVENUE

Non-Refundable Fees for Meals*	\$ 7,276.48
CTSO Grant--Tables & Chairs Rental from VT Tent Company	\$ 1,242.77
Non-Refundable T-Shirt Fees	\$ 631.00
CTSO Grant--Printing/Photocopying	\$ 46.11
VATA--Awards (Yet to be provided)	
TOTAL REVENUE	\$ 9,196.36

EXPENSES

Meals	\$ 4,493.18
Lodging for state team & national officer	\$ 630.00
Facilities/Equipment Rental	\$ 100.00
Tables & Chair Rental	\$ 1,242.77
Supplies	\$ 978.95
Printing/photocopying	\$ 46.11
Postage (for awards not picked up)	
Awards	\$ 889.70
Other (T-shirts, etc.)	\$ 1,157.98
TOTAL EXPENSES	\$ 9,538.69

\$ (342.33)

Members in Attendance:	331
Advisors in Attendance:	20
Total Cost per Attendee:	27.18

*Total Expected Income. CHCC--\$174.40 and Missisquoi--\$392.40 Outstanding