

VT CTSO EVENT FINANCIAL REPORT

CTSO: VT DECA
DATE: March 8, 2019
EVENT: 2019 Career Development Conference

REVENUE

Fees (money collected for participation in the event)	\$14,715.00
Grants (Facility Rentals)	2,000.00
TOTAL REVENUE	16,715.00

EXPENSES

Food	4,354.75
Facilities	5,000.00
Lodging	
T-shirts	928.00
Supplies/Gifts	895.67
Awards (cost of plaques, medals, etc.)	849.97
Exams	350.00
Photographer	250.00
Entertainment	1,200.00
Other (describe) online testing/conference management	224.30
TOTAL EXPENSES	14,052.69

Members in Attendance:	90
Advisors in Attendance:	8
Total Cost per Attendee:	143.39