

FUNCTION CODES

Code:	Code:	Code:	Total	Match
100 Contract				
200 Employee Benefits				
*300 Contractual Professional Services: Jane Donahue	\$24,000 (see attached explanation)		24,000	
*500 Other Travel: State and National Conferences				
*600 Supplies & Materials				
800 Other (list) Admin. Fee @ 3%				
Total	24,000		24,000	

300 Contractual Services, and

\$1750 per month (December-June)

\$1500 per year

Payment May 1

\$21,000 (Exec. Dir.: Jane Donahue Davis

\$3,000 (Contest Manger Coordinator

Chris Gray)

TOTAL \$24,000

From the Operating Budget

\$2500 per semester

Payments 12/1, 5/1 and June 30

\$ 5,000 (Assistant Director/Officer Advisor
: Linda Randall)

\$1000 2nd semester

\$ 1,000 (Scholarship/Prize Coordinator-
Celine Champine) Payment May 1

\$1000 2nd semester

Social Media Coordinator Matt Biginot
\$1000 Payment May 1