

**Appendix A: Annual Budget**

**FY17-18**

**FUNCTION CODES**

<b>Code:</b>	<b>Code:</b>	<b>Code:</b>	<b>Total</b>	<b>Match</b>
100 Contract				
200 Employee Benefits				
*300 Contractual Professional Services: Jane Donahue	\$24,000 (see attached explanation)		24,000	
*500 Other Travel: State and National Conferences				
*600 Supplies & Materials				
800 Other (list) Admin. Fee @ 3%				
<b>Total</b>	<b>24,000</b>		<b>24,000</b>	

**300 Contractual Services**

\$3625 per quarter  
Payments Sept/Dec/Mar/June

\$14,500 (Executive Director, Jane Donahue Davis)

\$2500 per semester  
Payments Dec/June

\$ 5,000 (Assistant, Linda Randall)

\$500 per semester  
Payments Dec/June

\$ 1,000 (Officer Advisor, Paula Bystrycki)

\$1250 per semester  
Payments Dec/June

\$2,500 (Contest Manager Coordinator, Chris Gray)

\$500 per semester  
Payments Dec/June

\$1000 (Website and Social Media Coordinator, Matthew Binginot)

**TOTAL            \$24,000**