

Appendix A: Annual Budget

FY16-17

FUNCTION CODES

Code:	Code:	Code:	Total	Match
100 Contract				
200 Employee Benefits				
*300 Contractual Professional Services: Jane Donahue	\$24,000 (see attached explanation)		24,000	
*500 Other Travel: State and National Conferences				
*600 Supplies & Materials				
800 Other (list) Admin. Fee @ 3%				
Total	24,000		24,000	

300 Contractual Services, and

\$1375 per month (July-June)	\$16,500 (Exec. Dir.: Jane Donahue Davis)
\$2500 per semester Payments December 30 and June 30	\$ 5,000 (Assistant Linda Randall)
\$1000 2nd semester Payment May 1	\$ 1,000 (Scholarship/Prize Coordinator JoAnn Wolter)
\$1500 per year Payment May 1	\$1,500 (Contest Manager/Coordinator Chris Gray)

TOTAL \$24,000