

VT CTSO EVENT FINANCIAL REPORT

CTSO: VT FFA Association
 DATE: May 3 - 4, 2016
 EVENT: State Convention

REVENUE

Fees (money collected for participation in the event)	\$ 7,772.00
Contributions (money collected to support the event)	\$ 700.00
Grants (funding used to support the event)	\$ -
Sales (sales of convention t-shirts)	1800
Other (reimbursement t-shirts/Mmilby/VATA medals/alumni recp.)	4501.81
TOTAL REVENUE	\$ 14,773.81

EXPENSES

Food (and Officer lodging at Shelburne Farms)	\$6,745.29
Lodging (Days Inn)	\$ 1,760.35
Facilities/Equipment Rental (VT Tent Co.)	\$ 912.56
Speakers/Presenters	0
Reimbursements	\$ 108.00
Gifts/Prizes	
Travel (Alumni VP Region 6)	544
Alumni Reception	\$ 174.21
Supplies (officer supplies/workshops/judges)	\$ 898.00
Printing/photocopying/postage	45
Communications	
Awards (cost of plaques, medals, etc.)	\$ 660.00
Other - t-shirts, processing fee meat	3248.6
TOTAL EXPENSES	\$ 15,096.01

Members in Attendance:	200
Advisors in Attendance:	20
Total Cost per Attendee:	\$ 68.62