

## EVENT FINANCIAL REPORT

CTSO: VT FBLA  
 DATE: March 22-23, 2016  
 EVENT: State Leadership Conference

### REVENUE

Fees (Registrations and Meals)	13,560.00
Donations	3,900.00
Grants (Keynote Speaker, Advisor Meeting Speaker and Advisor Materials)	3,171.90
Banquet Meals for Guests	60.00
College Fair Fees	35.00
<b>TOTAL REVENUE</b>	<b>20,726.90</b>

### EXPENSES

Food (Registrants, # of Judges, & guests)	13,172.24
Lodging	1,876.55
Facilities/Equipment Rental	1,182.00
Speakers/Presenters	500.00
T-shirts	1,415.00
Printing/photocopying	21.37
Awards (cost of plaques, medals, etc.)	2,797.30
Judges' Training	249.39
Photos	725.00
DJ	600.00
Online Testing Fees--TechFluency	883.00
Audio/Visual	1,182.80
<b>TOTAL EXPENSES</b>	<b>24,604.65</b>

Members in Attendance:	101
Advisors in Attendance:	12
Cost Charged per Attendee*:	125
<b>Actual Total Cost per Attendee:</b>	<b>196.84</b>

\*Rooms are additional