

EVENT FINANCIAL REPORT

CTSO: VT DECA
DATE: 6-Oct-16
EVENT: Fall Leadership Conference

REVENUE

Fees (money collected for participation in the event)	2,750.00
Contributions (money collected to support the event)	
Grants (funding used to support the event)	2,650.00
Sales (sales of items related to the event)	
Other (describe)	
TOTAL REVENUE	5,400.00

EXPENSES

Food	3,493.72
Lodging	292.40
Facilities/Equipment Rental	614.48
Speakers/Presenters	2,650.00
Stipends	
Gifts/Prizes	
Travel (for out-of-state events)	
Fees (registration, etc. for out-of-state events)	179.20
Supplies	
Printing/photocopying	75.00
Communications	
Awards (cost of plaques, medals, etc.)	
Other (describe)	
TOTAL EXPENSES	7,304.80

Members in Attendance:	107.00
Advisors in Attendance:	15.00
Total Cost per Attendee:	59.88