

## VT CTSO EVENT FINANCIAL REPORT

CTSO: VT CTSO  
DATE: July 14-16, 2013  
EVENT: State Officer Training

### REVENUE

Grants (funding used to support the event)	<u>8,403.13</u>
<b>TOTAL REVENUE</b>	<b><u><u>8,403.13</u></u></b>

### EXPENSES

Food--The DoubleTree and The Busy Chef lunch at NLRI	2,791.57
Lodging--The DoubleTree	2,445.06
Facilities/Equipment Rental--Northern Lights Rock & Ice	1,250.00
Speakers/Presenters--New Season Coaching	300.00
Speakers/Presenters--Public Speaking--Maribeth Cornell	300.00
A/V	230.00
Morf Transportation	230.00
DoubleTree Room Rental (did not meet our minimum #)	<u>856.50</u>
<b>TOTAL EXPENSES</b>	<b><u><u>8,403.13</u></u></b>

Members in Attendance:	11
Advisors/Adults in Attendance:	6
Total Cost per Attendee:	494.30

The cost per person increased this year due to various factors, the main one being fewer state officers attending at the last minute due to conflicts with summer classes or there were no state officers elected to positions. However, it was a very effective conference, as the evaluations indicate. For 2014, the training will be very different.