

VT CTSO EVENT FINANCIAL REPORT

CTSO: VT CTSO
 DATE: July 17-19, 2011
 EVENT: State Officer Training

REVENUE

Fees (money collected for participation in the event)	
Contributions (money collected to support the event)	
Grants (funding used to support the event)	8,321.88
Sales (sales of items related to the event)	
Other (describe)	
 TOTAL REVENUE	 8,321.88

EXPENSES

Food--The Essex and BBQ	2,119.13
Lodging--The Essex with Breakfast Vouchers	4,532.54
Facilities/Equipment Rental--Northern Lights Rock & Ice	1,375.00
Speakers/Presenters--New Season Coaching	250.00
Stipends	
Gifts/Prizes--Presenter Thank-You Gift/Pizza Bake-off Prize	9.90
Travel (for out-of-state events)	
Fees (registration, etc. for out-of-state events)	
Supplies	22.99
Printing/photocopying	4.80
Communications	7.52
Awards (cost of plaques, medals, etc.)	
Other (describe)	
 TOTAL EXPENSES	 8,321.88

Members in Attendance:	13
Advisors/Adults in Attendance:	10
Total Cost per Attendee:	361.82

This year local advisors of state officers were invited to take part in the training in order to see what their students were experiencing and to encourage other members to run for office.